

BUDGET/ACTUAL

Production:

The Importance of Being Earnest

Date: October 2023

Expenses	Description	Estimate	Actual
Scripts		£ 126.00	£ 126.39
Hall hire	20 x £27 4 X £120	£ 1,020.00	£ 1,016.00
Rehearsal teas		£ 40.00	£ 10.00
Publicity		£ 500.00	£ 349.34
Programmes	80 for 4 performances	£ 200.00	£ 202.39
Set build		£ 450.00	£ 882.84
Costumes		£ 1,200.00	£ 902.88
Props		£ 200.00	£ 262.52
Bar Licence		£ 21.00	£ 21.00
Bar drinks		£ 600.00	£ 840.58
Raffle			£ 80.00
Miscellaneous		£ 50.00	£ 45.88
Costs		£ 4,407.00	£ 4,739.82
Income			
Ticket Source		£ 4,160.00	£ 3,756.19
Ticket Sales	Square		£ 518.91
Bar and Raffle	Square		£ 812.93
Bar and Raffle	Cash	£ 1,200.00	£ 1,250.50
Advertising		£ 100.00	£ 100.00
Stock	Carried forward		£ 253.58
Receipts		£ 5,460.00	£ 6,692.11
Profit/Loss		£ 1,053.00	£ 1,952.29
Raffle	£836.54 less £80.00		
Donation	Cranleigh Riding for the Disabled		£ 756.54
Net Profit	Less Donation		£ 1,195.75