

Budget

Production: **A Chorus of Disapproval** Date: May/June 2023

Expenses	Description	Estimate	Actual
Performance Licence			£603.27
Scripts			£64.94
Hall hire			£1,386.00
Rehearsal teas			£23.35
Publicity			£491.62
Programmes			£453.83
Set build-paper/paint			£484.90
Furniture/carpet			
Costumes			£1,095.60
Props			£134.71
Lighting			£213.64
SFX/Pyrotechnics			£261.57
Bar License			£21.00
Bar drinks			£590.76
Raffle			£156.16
Other	Petrol/Water		£59.20
Costs			£5,940.55
Income			
Ticket Sales			£4,602.65
Bar and Raffle			£1,851.02
Advertising			£400.00
Costume Refund			£92.65
Receipts			£6,946.32
Profit/Loss			£1,005.77
Raffle	£538.00 less £156.16		
Donation	Dementia UK		£381.84
Net Profit	Less donation		£623.93